

**FEES REGULATING AUTHORITY - 2026-27, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM**

1	<b>Name of the College/Institute:</b> Matoshri Institute of Technology <b>Code:</b> EN5263 <b>Stream:</b> ENGG <b>Year:</b> 2026-27 <b>Location:</b> SUR.NO.101/3 A, 101/2/I, DHANORE, TAL: YEOLA, DIST: NASHIK, Maharashtra, 423401, Nashik, Yevla				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2024-25	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2023-24	No Fees	0	0	0
2	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 100000</b>			
	C) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	<b>Expenditure incurred (in Rs.)</b>	
		<b>Total</b>	<b>Per Student (divided by 4.8)</b>
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	12044056	66911
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	65150	362
4.1.3	Stipend paid to the students	0	0
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>12109206</b>	<b>67273</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	6781504	37675
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>18890710</b>	<b>104948</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (566721) whichever is lower	0	
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>18890710</b>	<b>104948</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1889071	10495
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	867084	4817
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1080000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	63547	353
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>22790412</b>	<b>126613</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(111+0+0+0+2+0) (Excluding TFWS, J&K, and Repeaters)	113	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	



4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	180
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	126613
4.9.1	Total Tuition Fee (4.9 + 6331 Vacancy Allowance) (5% increase due to less admissions if any)	132944
4.10	Development fee (10% of 4.9.1)	13294
4.10.1	Total fee (4.9.1 + 4.10)	146238
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 9.09% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(13294)) or Limited 15% of Tuition Fee(4.9.1- (19942)) whichever is less.	13294
4.10.4	Total Fee (4.9.1 + 4.10.3)	146238

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0

Date 29/11/2025

Place Dharwad

~~PRINCIPAL~~  
Matoshri Institute of Technology  
(MIT Engineering & Polytechnic)

Signature and Seal of person authorized to sign the document as per Matoshri Education Society Act with Code No.

FOR OFFICE USE ONLY



Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)